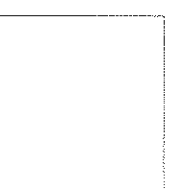




Town of Winthrop Town of Winthrop What's On the Horizon?

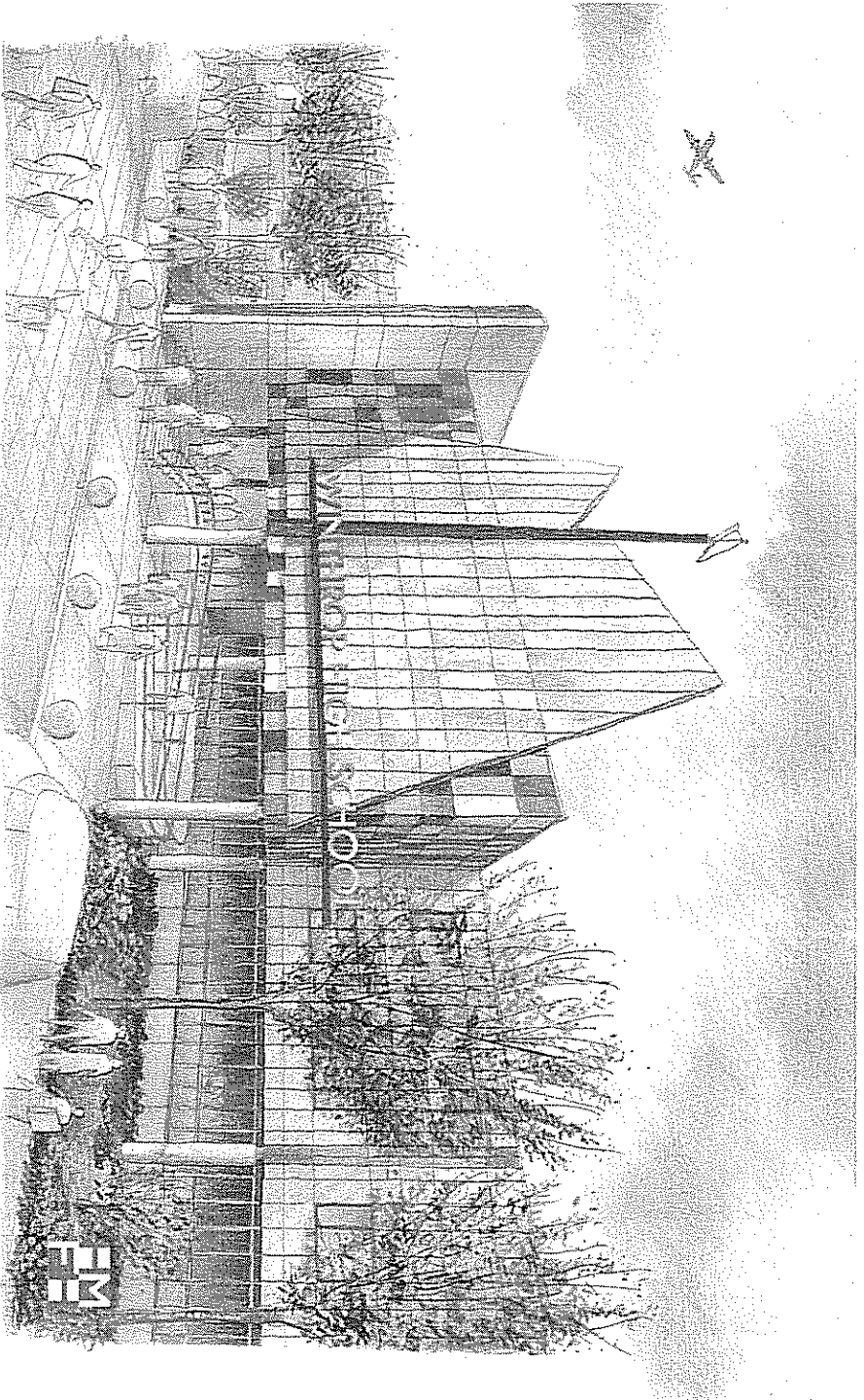
A Five Year Prospective

October 29, 2013

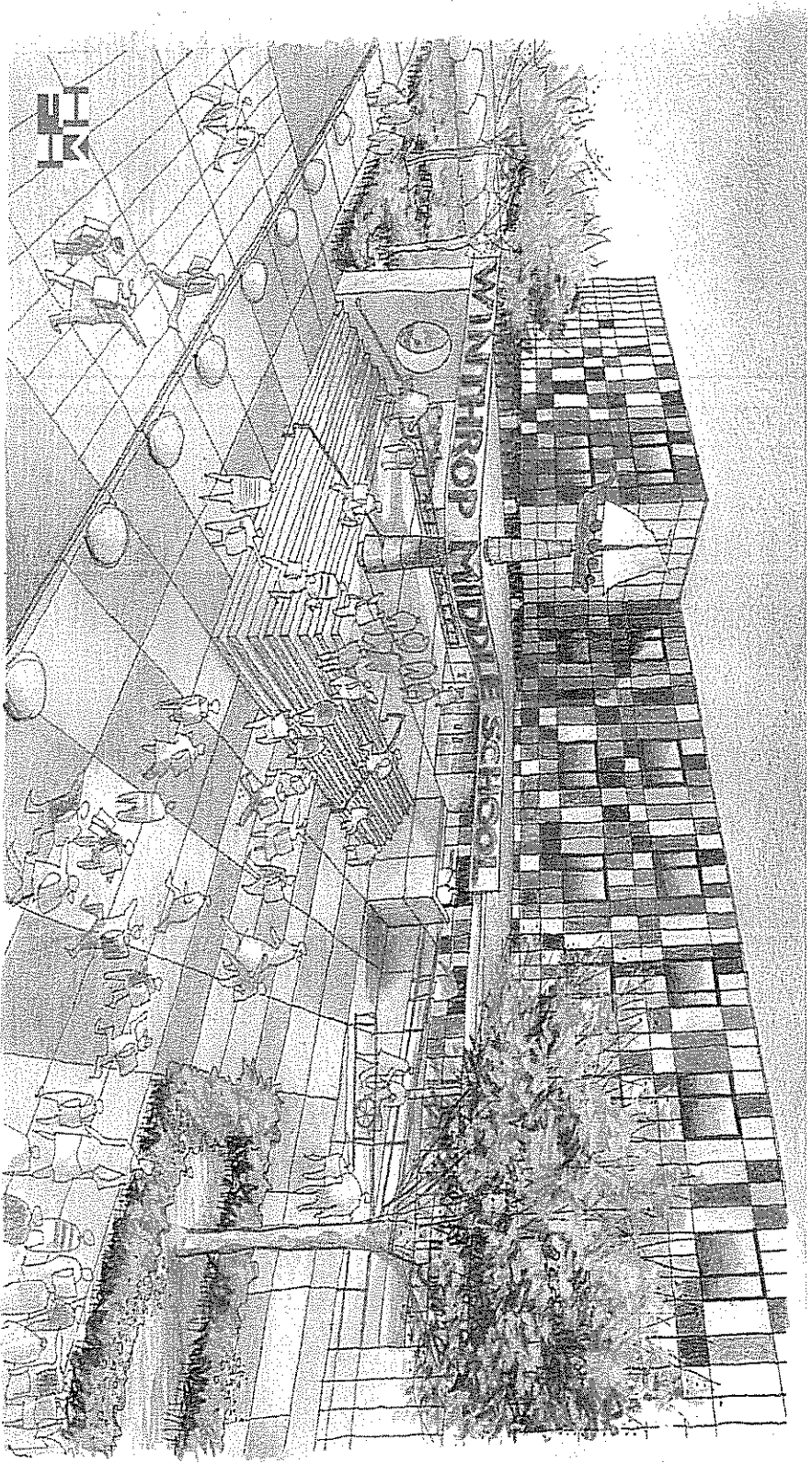


“If you cannot visualize where you want to go, then you most certainly will never get there”

School Department



School Department



Police Department

5 Year Outlook

- **Realignment along with increased supervisor training**
 - Chief of Police
 - Deputy Chief of Police
 - 2 Lieutenants
 - 6 Sergeants
 - 5 Detectives
 - 20 Patrol Officers

Fire Department 5 Year Outlook

- **Staffing**
 - Running below NFPA standards and best practices
 - Overtime concerns
 - Retention
- **Facilities**
 - Both stations are over 100 years old
 - Develop plan for renovation or replacement of both stations or a future combined station
- **Equipment**
 - Develop capital replacement plan for fire apparatus & departmental equipment

Department of Public Works

5 Year Outlook

- Continued growth of departmental programs & in-house projects

5 Year Projection

- 80 trees per years = 400 additional street trees
- 2500 linear feet of sidewalk replacement per year = over 2 miles of repaired sidewalk
- 10 benches / 10 decorative barrels per year = 50 more of each distributed throughout town
- Completion of the Veterans Road shoulder and Drainage Improvements
- All parks and municipal lots restored
- Continued Commitment to Infrastructure and the Capital Improvement Plan

Finance Department

5 Year Outlook

Multi-Year Goals

- Collection Consistency
 - Tax Title, Foreclosure, Water/Sewer Liens
- Ensure Adequate and Stable Reserves
- Improve Consolidation and Efficiencies
- Develop Comprehensive Policies and Procedures
- Staff Development
- Expand on-line Services

Guiding Principles

- *Uncompromised Integrity*
- *Accountability to Taxpayers*
- *Responsiveness to Town Boards/Council*
- *Reliability and Professionalism*
- *Promote Financial Stability*

Public Library & Museum of 2018

5 Year Outlook

The Building

A fully ADA complaint building

- Carpeting
- Windows
- Roof
- Seating

NEW Teen Center

Café Services

The Service

More Staff, Hours – 7 days/wk

Enhanced Programming
Enhanced Collections
The Latest Technology
Full Museum Services

The Challenges

Funding to handle an increased
Public need

Maintaining a 114 yr building

Council on Aging

5 Year Outlook

- Improve public transportation options
- Affordable senior housing support options
- Increase home and health aging through physical activities
- Single system of information for all persons seeking long-term supports
- Investing in Outreach Coordination
- Program/Activity Coordinator
- Expand protective services (abuse, fraud, financial exploitation, neglect and self neglect) for elders
- Increase mental health assistance (anxiety, depression, suicidal)

Parks and Recreation

5 Year Outlook

- Park restoration
- Dog Park
- Collaboration with the Winthrop schools and all Town after school programs
- Challenge possible displacement space if a new middle/high school is built. We have moved twice already over the last several years and it is time consuming and expensive. It could potentially hinder many of the services we provide.

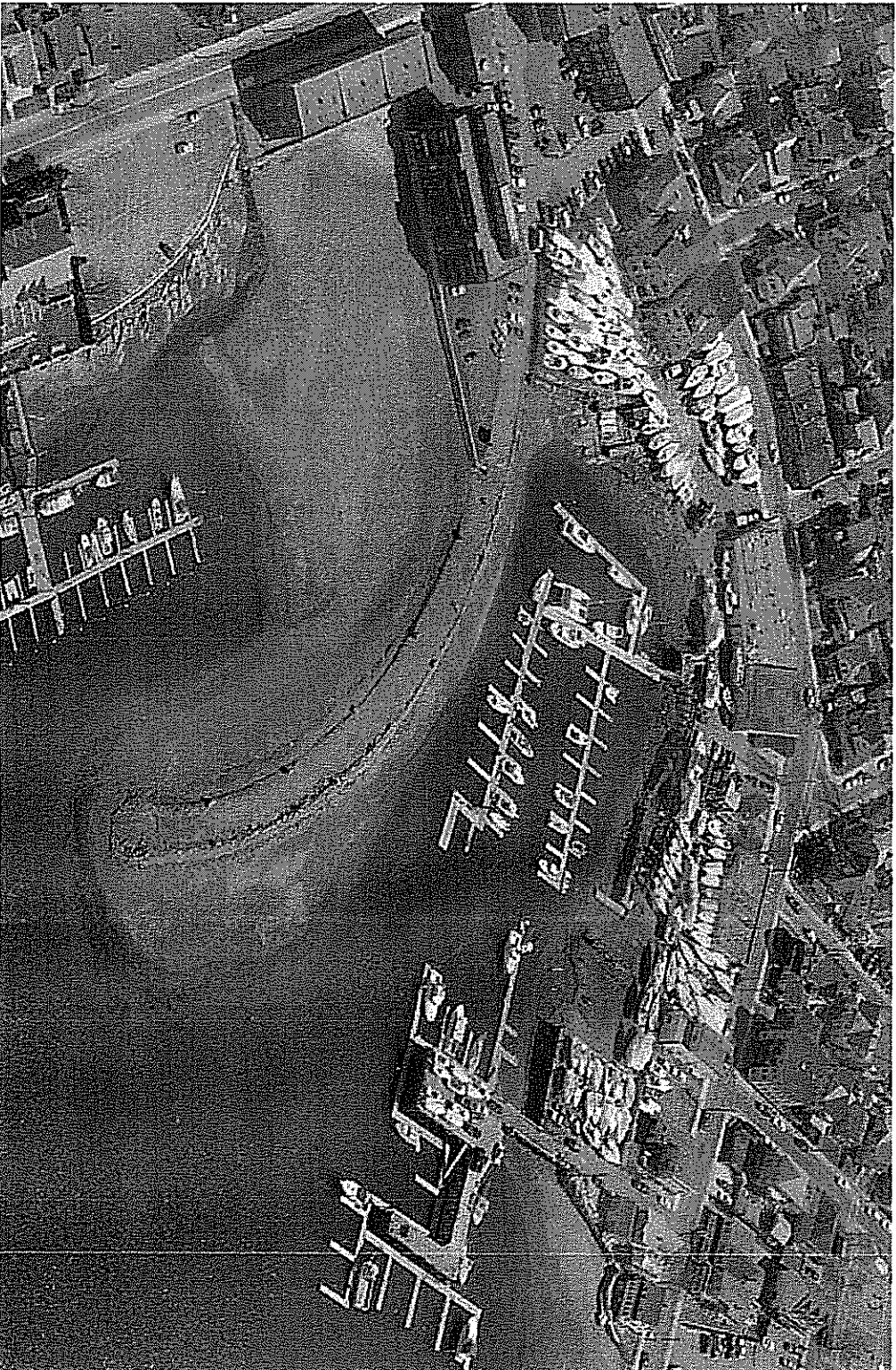
Town Clerk

5 Year Outlook

Making an investment in our past, by preserving our vital records, is the best way to move our department forward!

- Scanning all our vital records will preserve the actual documents, save man hours and space within our office
- Project expected to cost between \$75-\$100k
- Our biggest challenge to overcome is funding

Catalyst for Investment



Winthrop Harbor Walk



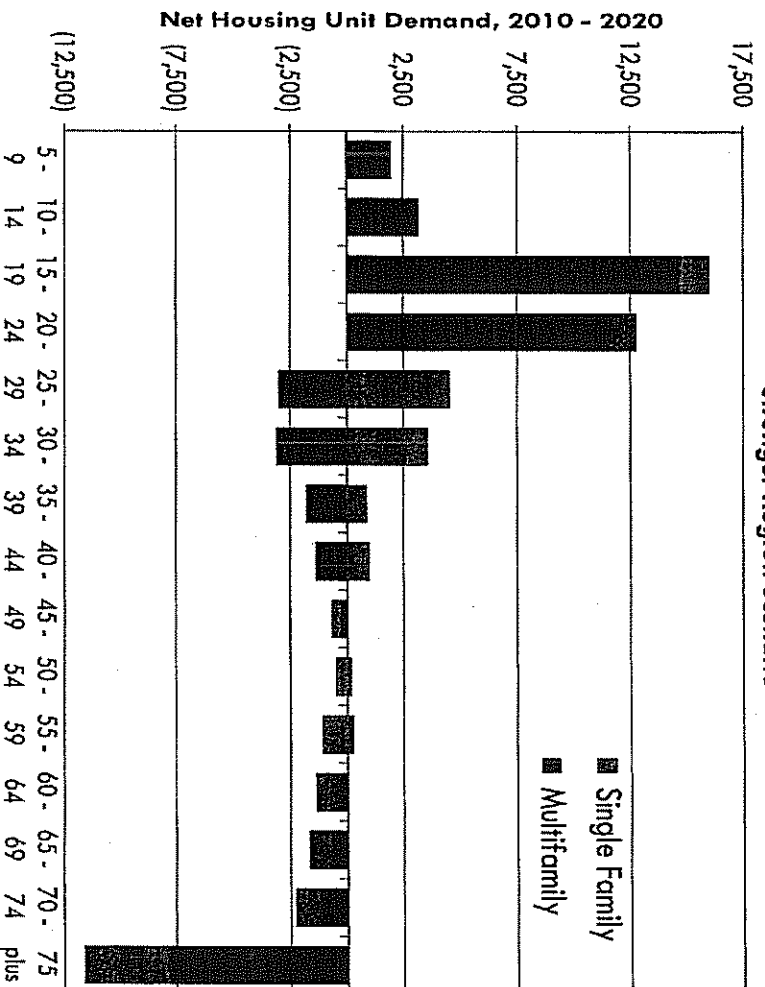
Winthrop Beach



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Younger Households Driving Demand

Net Housing Unit Demand by Age,
Metro North Municipalities*, 2010 - 2020,
Stronger Region Scenario



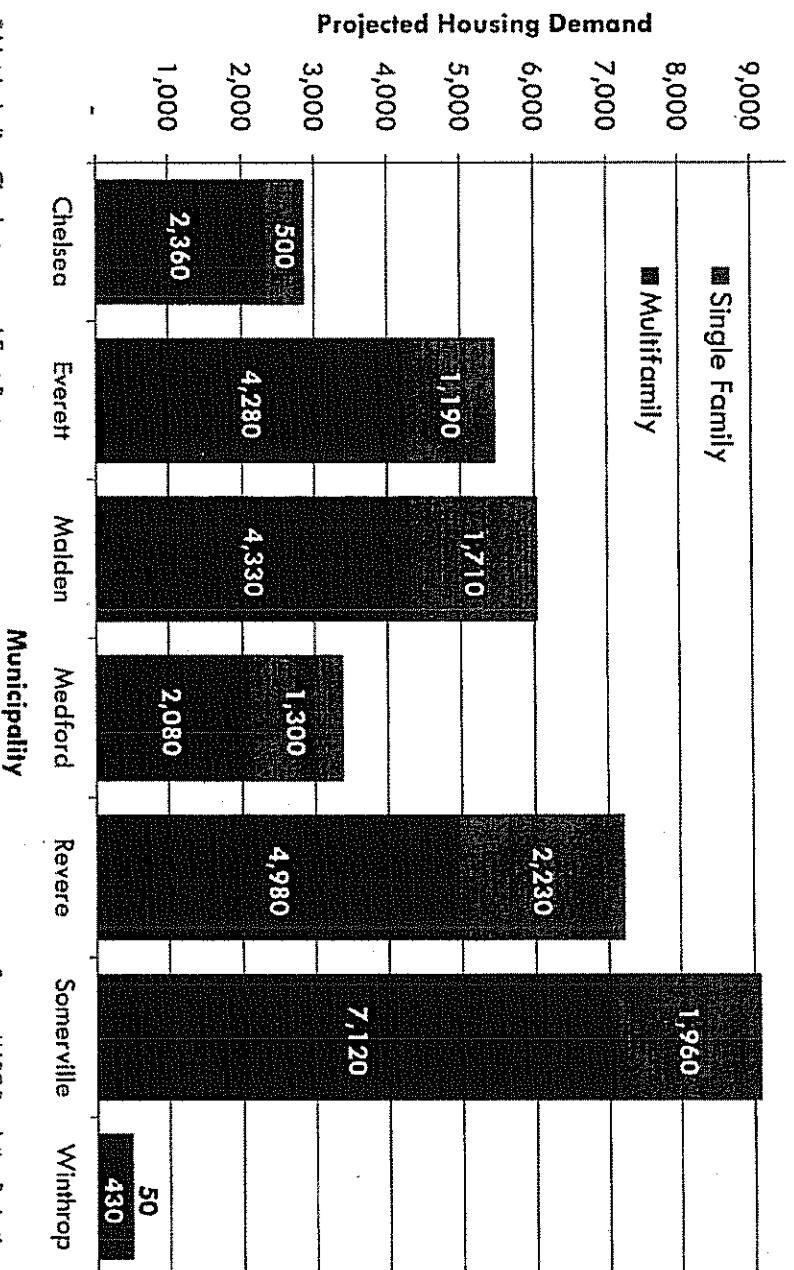
* Not Including Charlestown and East Boston

Age in 2010

Source: MAPC Population Projections 2013

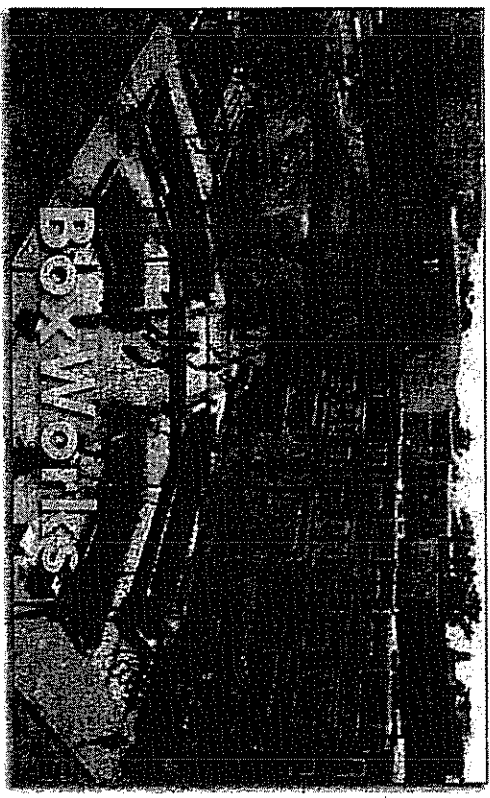
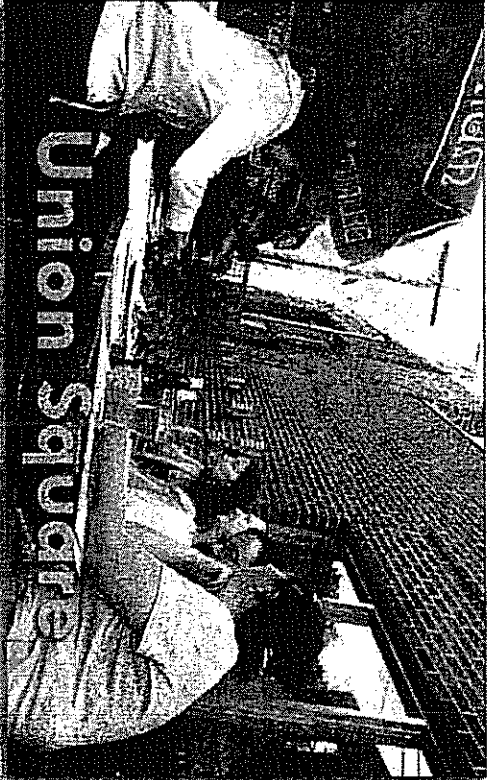
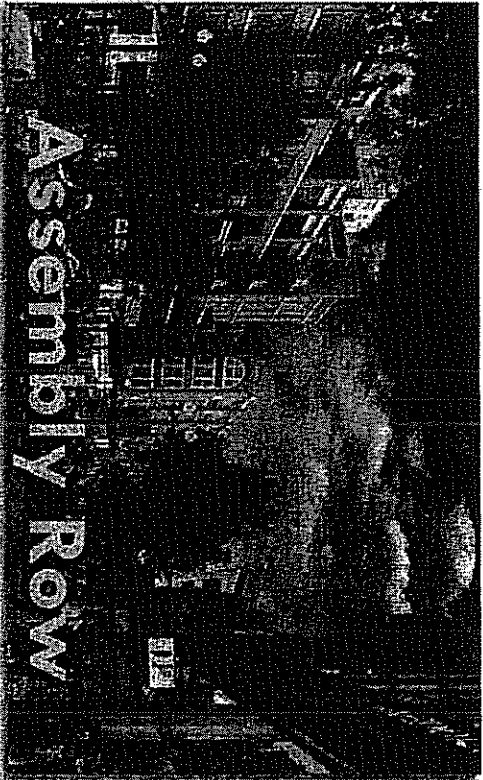
Total Demand: 36,000 Units by 2030

Projected Housing Demand, by Type,
Metro North Municipalities*, 2010 - 2030



Sources: MAPC Population Projections 2013

Transformative (Re)Development



Winthrop – 2018

Goals

- Housing
- Greater Rehab Investment & Property Improvements
- Preferred Location for Urban Families
- Regional Recreational Resource
- Economic Vibrancy
- Restaurants
- Local Shopping
- Mixed Use in Business areas

Objectives

- Attracting New Commercial Development
- Attracting Young Professionals
 - Micro Units
 - Transportation
 - Community Culture
 - Improving Schools
 - Recreation, Shopping, Dining and Entertainment Options
 - Creating a “desired” town

Economic Development Strategies

- ETA Designation
- Rezoning
- Catalysts for Revitalization
- Center – French Square
- Harborwalk & Waterfront Development
 - Transportation
 - Ferry
 - Hubway (Bike Share)
 - Trolley
- Public Space Improvements
- Attract External Sources of Investment
- Mixed Use Development
- Second Story Residential for Commercial Areas